City of Brownsville - Brownsville Urban System (BUS)

ID Number: 6014
P.O. Box 911

Brownsville, TX 78520

Chief Executive Officer: Ivan Welker, City Manager

(956)548-6005

System Wide Information

Modal Information

General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Censu Brownsville, TX Square Miles Population Population Ranking out of 405 UZA's	38 117,676 194	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	_	\$803,103 0 \$803,103	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$2,189,997 \$1,845,209 14,133,029 546,621 1,511,628 4,892	Response \$567,275 \$0 209,004 179,153 43,478 154
Service Area Statistics Square Miles Population	38 142,000	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		\$803,103 489,734 462,273 977,085 25,077 \$2,757,272	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	43,878 0.0 21 7.9 13 1.0 62%	16,414 N/A 10 1.0 8 N/A 25%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	14,342,033 1,555,106	Summary of Operating Expenses Salaries, Wages and Benefits		\$1,445,859	Incidents Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	5,046 4,967 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	908,416 0 402,997 \$2,757,272	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$4.01	\$3.17
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	725,774 60,292 31 21 13	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended		\$274,125 239,960	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	\$49.91 \$0.15 \$1.45 \$1.45	\$34.56 \$2.71 \$13.05 0.24 2.65
Vehicles Operated in Maximum Servic	Uses of Capital Funds						
Directly	Purchased ansportation 0 0 0	Rolling Stock Bus \$300,000 Demand Response 0	Facilities and Other \$1,545,209 0 \$1,545,209	Total \$1,845,209 0 \$1,845,209	\$0.20 \$0.15 \$0.10 \$0.00	Operating Expense per Passenger Mile 3.50 3.00 2.50 2.50 1.50 1.00 0.50 0.00	Passenger Trips per Vehicle Revenue Mile
	Fares 29%	Sources of Capital Fund: Local 15% State 13%	Federal		\$3.50 \$3.00 \$3.50 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	Operating Expense per Passenger Mile 0.35 0.30 0.25 0.20 0.15 0.10 0.05	Passenger Trips per Vehicle Revenue Mile
			72%			95 96 97 98 99	95 96 97 98 99

Data Source: 1999 National Transit Database